

2017-2018 Proposed budget for Community Maintenance

All Chesapeake Isle property owners present at the Annual Meeting on August 27 will be able to cast a vote on this budget. One vote per property owned.

Community Maintenance Expense Category	Proposed for 2017-2018	Percentage of Budget	
Beach	\$4,974.00	8%	
Beach Erosion Repair	\$750.00	1%	
Tractor Replacement Fund	\$3,200.00	5%	
Electricity	\$350.00	1%	
General Maint./Erosion	\$4,500.00	7%	
Harbor	\$1,000.00	2%	
Insurance	\$4,000.00	7%	
Legal	\$7,500.00	12%	
Maint.-Tractor/Equip.	\$3,500.00	6%	
Printing/Mailing	\$2,000.00	3%	
Roads General Maint	\$25,000.00	41%	
Taxes	\$500.00	1%	
Wages	\$1,950.00	3%	
Bookeeping/Accounting	\$1,500.00	2%	
TOTAL	\$60,724.00	100%	
		from reserve for harbor erosion	\$10,000.00
		Total Proposed Expenditures	\$70,724.00
Community Maintenance Fee			
per lot x 323 lots	\$188.00		
Expected			
Total income	\$60,724.00		