

2017-18 Proposed Budget for CHESAPEAKE ISLE CIVIC ASSOCIATION		
CICA Expenses, est.	Proposed for 2017-2018	Expected Percentage of Total Budget
General Maintenance	\$3,000.00	12%
Wages	\$1,100.00	4%
Pavilion	\$2,870.00	11%
Printing/Mailing	\$300.00	1%
Taxes	\$500.00	2%
Mooring Services	\$1,000.00	4%
Internet	\$720.00	3%
Electricity	\$500.00	2%
Community Events	\$1,165.00	4%
5k	\$1,000.00	4%
Bookkeeping/Accting	\$1,000.00	4%
Tractor Replacement Fund	\$800.00	3%
Annual Dinner	\$0.00	0%
Pig Roast	\$1,000.00	4%
History	\$50.00	0%
Insurance	\$3,000.00	12%
Legal Fees	\$500.00	2%
Maint.-Tractor/Equip.	\$1,000.00	4%
Keys	\$150.00	1%
Web Page	\$150.00	1%
4th of July	\$2,000.00	8%
CERT	\$3,500.00	14%
Charitable Donation	\$500.00	2%
Waterfowl Consrvn Club	\$120.00	0%
Total	\$25,925.00	100%
CICA Income	Projected Income	
Boat Storage	\$1,200.00	5%
Community Events	\$100.00	0%
Pig Roast	\$1,200.00	5%
5K	\$2,500.00	10%
Annual Dinner	\$-	0%
Donations	\$25.00	0%
Keys	\$100.00	0%
Membership	\$3,800.00	15%
Moorings	\$2,000.00	8%
Mowing	\$6,000.00	23%
Pavilion Rental	\$1,000.00	4%
4th of July	\$4,000.00	15%
Waterfowl Consrvn	\$1,000.00	4%
Reserve Transfer	\$3,000.00	12%
Total	\$25,925.00	100%